

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 26, 2006

CLERK'S OFFICE
APPROVED
Date: 10-10-06

ANCHORAGE, ALASKA
AR NO. 2006- 249

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED
2 SEVENTEEN THOUSAND NINE HUNDRED NINETY-EIGHT DOLLARS (\$617,998) AS A GRANT
3 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL
4 CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 TO FUND FAMILY PLANNING SERVICES.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

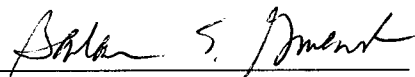
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9 Section 1. That the sum of Six Hundred Seventeen Thousand Nine Hundred Ninety-Eight Dollars
10 (\$617,998) is appropriated as a grant from the U.S. Department of Health and Human Services to the
11 Federal Categorical Grants Fund (241), Department of Health and Human Services, to fund a portion of
12 Family Planning Services.

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14 Section 2. This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 10th day of October, 2006.

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22 Chair

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24 ATTEST:

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28 Municipal Clerk

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31 Departmental Appropriation:
32 Health and Human Services: \$617,998



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 685 -2006

Meeting Date: September 26, 2006

From: Mayor

Subject: Appropriation of an U.S. Department of Health and Human Services Grant Award for Provision of Family Planning Services

The Department of Health and Human Services has received a grant award from the Federal Department of Health and Human Services in the amount of Six Hundred Seventeen Thousand Nine Hundred Ninety-Eight Dollars (\$617,998). The period of the grant is from July 1, 2006 to June 30, 2007. Expenditures are approved from July 1, 2006.

The Municipality of Anchorage has provided family planning services with federal grant funding since 1970. The focus of the program is to provide low income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

Under the terms of this grant the Municipal Department of Health and Human Services will:

- Provide clinical reproductive health services for low income women, men and teens;
- Work in partnerships with other groups and agencies that work with similar priority populations, including low income women and high risk, runaway youth;
- Provide pregnancy testing and referral;
- Increase emphasis on services to adolescents that includes encouraging the postponement of sexual activity and skills to prevent sexual coercion, with increased emphasis on reaching minority and ethnic youth groups;
- Increase services to hard-to-reach populations by partnering with community-based organizations and others that have a stake in the prevention of unintended pregnancies;
- Provide comprehensive reproductive health services to include necessary lab tests for anemia, pregnancy, sexually transmitted infections, cervical cancer, screening for breast and testicular cancer, and education and counseling in the selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted infections;
- Maintain statistical data as required under Title X;
- Maintain documentation and records within the requirements of the Health Insurance Portability and Accountability Act (HIPAA) which are readily accessible for fiscal review; and
- Provide reports as required by federal regulations.

The following budget is submitted.

FEDERAL CATEGORICAL GRANTS FUND (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24936G-9331	Federal Grant Rev - Direct	<u>\$617,998</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24936G-1101	Salaries & Wages	\$301,853
241-24936G-1401	Benefits	174,133
241-24936G-2201	Operating Supplies	34,224
241-24936G-3333	Travel Expenditures	9,750
241-24936G-3805	Dues, Subscriptions, & Membership	1,200
241-24936G-3828	Tuition & Registration	1,500
241-24936G-6022	Clerk	180
241-24936G-6061	Office of Equal Opportunity	90
241-24936G-6091	Office of Management & Budget	600
241-24936G-6095	Purchasing	2,530
241-24936G-6103	Financial Reporting	7,440
241-24936G-6104	Payroll	1,440
241-24936G-6105	Financial Processing	1,060
241-24936G-6109	Cash Management	60
241-24936G-6110	PeopleSoft Support	1,230
241-24936G-6145	General Liability	3,924
241-24936G-6147	Workers' Compensation	10,806
241-24936G-6181	Classification & Employee Svcs Admin	2,380
241-24936G-6198	Personnel Admin	3,300
241-24936G-6246	Reproductive Health Clinic	<u>60,298</u>
	Total	\$617,998

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

241-24936G-9331-FAMPLNG_06 BY2006 \$617,998

(Federal FY2007 Family Planning Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 004343**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$617,998 as a Grant from U.S. Department

Title: of Health and Human Services to MOA Department of Health and Human Services to Fund Family Planning Services.**Author:** schoedelrc**Initiating Dept:** HHS

A Resolution Appropriating \$617,998 as a Grant from U.S.

Description: Department of Health and Human Services to MOA Department of Health and Human Services to Fund Family Planning Services.**Date Prepared:** 9/6/06 4:25 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 9/26/06**Public Hearing**
Date MM/DD/YY: 10/10/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/6/06 4:33 PM	Checkin	schoedelrc	Public	004343
HHS_SubWorkflow	9/11/06 9:23 AM	Approve	wooleybk	Public	004343
OMB_SubWorkflow	9/11/06 2:33 PM	Approve	mitsonjl	Public	004343
Finance_SubWorkflow	9/15/06 9:55 AM	Approve	sinzje	Public	004343
MuniManager_SubWorkflow	9/15/06 1:52 PM	Approve	leblancdc	Public	004343
MuniMgrCoord_SubWorkflow	9/15/06 1:53 PM	Approve	abbottmk	Public	004343

M.O.A.
 2006 SEP 15 PM 3:12
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